

**INDO COTSPIN LIMITED**

REGD.OFFICE :78 K.M. DELHI MILE STONE,G.T.ROAD, NH-1,VILLAGE JATTIPUR,POST BOX NO.3,POST OFFICE SAMALKHA,PANIPAT -132103  
CIN:-L17111HR1995PLC032541 ISIN 407P01017 BSC-SCRIP-CODE 538838

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016					ICL
PARTICULARS		3 MONTHS ENDED 30.06.2016	PRECEDING 3 MONTHS ENDED 31.03.2016	CORRESPONDING 3 MONTHS ENDED 30.06.2015	TWELVE MONTHS ENDED 31.03.2016
Type		Un-audited	Audited	Un-audited	Audited
S.No.	Description	Amount (Rs. Lacs)			
1	<b>INCOME FROM OPERATIONS</b>				
	(a) Net Sales/Income from operations	48.06	178.12	176.36	747.83
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>TOTAL INCOME FROM OPERATIONS</b>	<b>48.06</b>	<b>178.12</b>	<b>176.36</b>	<b>747.83</b>
2	<b>EXPENSES</b>				
	(a) COST OF MATERIAL CONSUMED	45.13	100.63	129.28	488.43
	(b) PURCHASES OF STOCK-IN-TRADE	0.00	81.70	42.15	173.94
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WIP AND STOCK-IN-TRADE	-9.71	(64.18)	(9.88)	(46.09)
	(d) EMPLOYEE BENEFITS EXPENSE	6.74	9.69	5.42	26.99
	(e) DEPRECIATION AND AMORTISATION EXPENSE	5.83	7.82	1.46	31.66
	(f) OTHER EXPENSES	8.19	46.97	9.46	76.90
	<b>TOTAL EXPENSES</b>	<b>56.18</b>	<b>182.63</b>	<b>177.89</b>	<b>751.83</b>
3	<b>PROFIT/(LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)</b>	<b>-8.12</b>	<b>-4.51</b>	<b>(1.53)</b>	<b>(4.00)</b>
4	<b>OTHER INCOME</b>	<b>8.42</b>	<b>6.21</b>	<b>2.06</b>	<b>12.81</b>
5	<b>PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)</b>	<b>0.30</b>	<b>1.70</b>	<b>0.53</b>	<b>8.81</b>
6	<b>FINANCE COSTS</b>	<b>0.00</b>	<b>0.03</b>	<b>0.04</b>	<b>0.37</b>
7	<b>PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS AND BUT BEFORE EXCEPTIONAL ITEMS (5-6)</b>	<b>0.30</b>	<b>1.67</b>	<b>0.49</b>	<b>8.44</b>
8	<b>EXCEPTIONAL ITEMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	<b>PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)</b>	<b>0.30</b>	<b>1.67</b>	<b>0.49</b>	<b>8.44</b>
10	<b>TAX EXPENSE</b>	<b>0.00</b>	<b>1.61</b>	<b>0.00</b>	<b>1.61</b>
11	<b>NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)</b>	<b>0.30</b>	<b>0.06</b>	<b>0.49</b>	<b>6.83</b>
12	<b>EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs. _____ LAKHS)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13	<b>NET PROFIT/(LOSS) FOR THE PERIOD (11+12)</b>	<b>0.30</b>	<b>0.06</b>	<b>0.49</b>	<b>6.83</b>
14	<b>SHARE OF PROFIT / (LOSS) OF ASSOCIATES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
15	<b>MINORITY INTEREST</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
16	<b>NET PROFIT / (LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT (/ LOSS) OF ASSOCIATES (13+14+15)</b>	<b>0.30</b>	<b>0.06</b>	<b>0.49</b>	<b>6.83</b>
17	<b>PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE RS.10 EACH)</b>	<b>420.05</b>	<b>420.05</b>	<b>420.05</b>	<b>420.05</b>
18	<b>RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>176.76</b>
19.i	<b>EARNINGS PER SHARE ( BEFORE EXTRAORDINARY ITEMS ) (OF RS.10/- EACH) (NOT ANNUALISED):</b>				
	(a) BASIC	0.00	0.00	0.01	0.16
	(b) DILUTED	0.00	0.00	0.01	0.16
19.ii	<b>EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (OF RS. 10/- EACH) (NOT ANNUALISED):</b>				
	(a) BASIC	0.00	0.00	0.01	0.16
	(b) DILUTED	0.00	0.00	0.01	0.16
<b>PART - II</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>PUBLIC SHAREHOLDING</b>				
	- NUMBER OF SHARES	1194500	1194500	1194500	1194500
	- PERCENTAGE OF SHAREHOLDING	28.44	28.44	28.44	28.44
2	<b>PROMOTERS AND PROMOTER GROUP SHAREHOLDING</b>				
a)	<b>PLEGDED/ENCUMBERED</b>				
	- NUMBER OF SHARES	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b)	<b>NON- ENCUMBERED</b>				
	- NUMBER OF SHARES	3006000	3006000	3006000	3006000
	- PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- PERCENTAGE OF SHARES (as a % of the total share capital of the company)	71.56	71.56	71.56	71.56
B	<b>INVESTORS COMPLAINTS</b>				
	Pending at the beginning of the quarter	Disposed off during the quarter			
	Received during the quarter	Remaining unresolved at the end of the quarter			

**NOTES:**

- The above Un-audited financial results have been taken on record at the meeting of the board of directors held on 30.07.2016
- The above un-audited results are in accordance with the standard accounting practices followed by the company in preparation of its statutory accounts.
- Previous Year Figures have been regroup/rearranged wherever necessary.
- There is no segmental results, As the company deals in only one segment that is textile material.
- EPS/Cash EPS is Worked out on total number paid up equity shares.

Place: Panipat  
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